

Special Aid Fund by School

2023 Adopted vs 2024 Draft Budget

Allocations are based on grant-specific guidelines, including factors such as school population demographics, accountability status, and school-specific program design.

Sum of Sum Total			Year	
School	Department Description	Subclass Description	2023 Adopted	2024 Draft
School 2	# 2 - Clara Barton - ES	Title I - Kindergarten	75,673	74,753
School 2	# 2 - Clara Barton - ES	Title I - School Improvement	146,958	154,708
School 2	# 2 - Clara Barton - ES	TITLE I SCHOOL IMP 1003(A)	4,723	24,589
School 2 Total			227,354	254,050
School 3	# 3 - Dr Alice Holloway Young	Title I - School Improvement	145,810	270,506
School 3	# 3 - Dr Alice Holloway Young	TITLE I 1003 TARGETED	139,135	113,393
School 3	# 3 - Dr Alice Holloway Young	TITLE I SCHOOL IMP 1003(A)	34,081	38,677
School 3 Total			319,025	422,576
School 4	# 4 - George M Forbes - ES	Title I - Kindergarten	37,837	37,377
School 4	# 4 - George M Forbes - ES	Title I - School Improvement	150,202	154,708
School 4 Total			188,039	192,085
School 5	# 5 - John Williams - ES	Title I - Kindergarten	75,673	74,753
School 5	# 5 - John Williams - ES	Title I - School Improvement	327,300	302,960
School 5	# 5 - John Williams - ES	TITLE I SCHOOL IMP 1003(A)	37,551	77,354
School 5 Total			440,523	455,067
School 7	# 7 - Virgil I Grissom - ES	IDEA SUPPORT SVC & SECT 611	170,403	173,075
School 7	# 7 - Virgil I Grissom - ES	PRIMARY PROJECT		3,688
School 7	# 7 - Virgil I Grissom - ES	Title I - Kindergarten	75,673	74,753
School 7	# 7 - Virgil I Grissom - ES	Title I - School Improvement	214,154	312,287
School 7	# 7 - Virgil I Grissom - ES	TITLE I SCHOOL IMP 1003(A)	150,202	154,708
School 7 Total			610,432	718,511
School 8	# 8 - Roberto Clemente - ES	PRIMARY PROJECT	11,807	12,295
School 8	# 8 - Roberto Clemente - ES	Title I - Kindergarten	75,673	74,753
School 8	# 8 - Roberto Clemente - ES	Title I - School Improvement	203,343	208,467
School 8	# 8 - Roberto Clemente - ES	TITLE I 1003 TARGETED	211,578	169,569
School 8	# 8 - Roberto Clemente - ES	TITLE I SCHOOL IMP 1003(A)		8,010
School 8	# 8 - Roberto Clemente - ES	VIOLENCE PREVENT EXT'DAY PRIMRY	73,479	70,341
School 8 Total			575,880	543,435
School 9	# 9 - Dr Martin L King Jr-EL	Title I School Support	135,872	
School 9	# 9 - Dr Martin L King Jr - ES	IDEA SUPPORT SVC & SECT 611	68,161	69,230
School 9	# 9 - Dr Martin L King Jr - ES	Title I - Kindergarten	198,983	152,642
School 9	# 9 - Dr Martin L King Jr - ES	Title I - School Improvement	293,667	303,721
School 9	# 9 - Dr Martin L King Jr - ES	Title I School Support		139,694
School 9 Total			696,683	665,287
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - Kindergarten	75,673	74,753
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - School Improvement	138,186	142,331
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I 1003 TARGETED	142,003	146,838
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I SCHOOL IMP 1003(A)	148,580	153,437
School 10 Total			504,442	517,359
School 12	# 12 - Anna Murray-Douglass Ac	IDEA SUPPORT SVC & SECT 611	681,610	623,070
School 12	# 12 - Anna Murray-Douglass Ac	Title I - Kindergarten	161,146	152,642
School 12	# 12 - Anna Murray-Douglass Ac	Title I - School Improvement	184,397	198,575
School 12	# 12 - Anna Murray-Douglass Ac	TITLE I SCHOOL IMP 1003(A)	106,683	116,254
School 12	# 12 - Anna Murray-Douglass Ac	Title I School Support	73,479	
School 12 Total			1,207,315	1,090,541
School 15	# 15 - Children's School - ES	PRIMARY PROJECT		3,688
School 15	# 15 - Children's School - ES	Title I - Kindergarten	75,673	74,753
School 15	# 15 - Children's School - ES	Title I - School Improvement	75,101	77,354
School 15	# 15 - Children's School - ES	Title I School Support	36,740	77,354
School 15 Total			187,514	233,149
School 16	# 16 - John W Spencer - ES	Title I - Kindergarten	75,673	74,753
School 16	# 16 - John W Spencer - ES	Title I - School Improvement	177,238	192,750
School 16	# 16 - John W Spencer - ES	TITLE I 1003 TARGETED	186,996	188,479
School 16	# 16 - John W Spencer - ES	TITLE I SCHOOL IMP 1003(A)	110,398	115,396
School 16	# 16 - John W Spencer - ES	Title I School Support		76,083
School 16 Total			550,306	647,460

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School 17	# 17 - Enrico Fermi - ES	Title I - Kindergarten	118,410	113,698
School 17	# 17 - Enrico Fermi - ES	Title I - School Improvement	219,717	227,111
School 17	# 17 - Enrico Fermi - ES	TITLE I 1003 TARGETED	172,056	228,677
School 17	# 17 - Enrico Fermi - ES	TITLE I SCHOOL IMP 1003(A)	57,551	58,677
School 17	# 17 - Enrico Fermi - ES	Title I School Support	40,000	40,000
School 17 Total			607,733	668,162
School 19	# 19 - Dr CharlesT Lunsford-ES	IDEA SUPPORT SVC & SECT 611	511,208	623,070
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - Kindergarten	75,673	74,753
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - School Improvement	177,409	201,119
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I 1003 TARGETED	146,322	164,386
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I SCHOOL IMP 1003(A)	146,958	150,149
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I School Support	70,333	
School 19 Total			1,127,903	1,213,477
School 22	# 22 - Abraham Lincoln - ES	Title I - Kindergarten	118,410	113,698
School 22	# 22 - Abraham Lincoln - ES	Title I - School Improvement	252,749	308,145
School 22	# 22 - Abraham Lincoln - ES	TITLE I SCHOOL IMP 1003(A)	75,101	74,066
School 22 Total			446,259	495,909
School 23	# 23 - Francis Parker - ES	Title I - Kindergarten	75,673	74,753
School 23	# 23 - Francis Parker - ES	Title I - School Improvement	150,202	154,708
School 23 Total			225,875	229,461
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - Kindergarten	37,837	74,753
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - School Improvement	125,239	153,437
School 25 Total			163,075	228,190
School 28	# 28 - Henry Hudson - ES	Title I - Kindergarten	118,410	113,698
School 28	# 28 - Henry Hudson - ES	Title I - School Improvement	315,634	339,666
School 28	# 28 - Henry Hudson - ES	TITLE I 1003 TARGETED	184,825	147,937
School 28	# 28 - Henry Hudson - ES	TITLE I SCHOOL IMP 1003(A)	110,398	113,710
School 28	# 28 - Henry Hudson - ES	VIOLENCE PREVENT EXTDAY PRIMRY	73,479	70,341
School 28 Total			802,746	785,352
School 29	# 29 - Adlai E Stevenson - ES	Title I - Kindergarten	37,837	37,377
School 29	# 29 - Adlai E Stevenson - ES	Title I - School Improvement	150,202	191,741
School 29	# 29 - Adlai E Stevenson - ES	Title I School Support	37,551	
School 29 Total			225,589	229,118
School 33	# 33 - John James Audubon - ES	PRIMARY PROJECT	23,614	24,589
School 33	# 33 - John James Audubon - ES	Title I - Kindergarten	236,819	227,395
School 33	# 33 - John James Audubon - ES	Title I - School Improvement	486,926	503,132
School 33	# 33 - John James Audubon - ES	TITLE I 1003 TARGETED	151,644	182,952
School 33	# 33 - John James Audubon - ES	TITLE I SCHOOL IMP 1003(A)	150,202	154,708
School 33	# 33 - John James Audubon - ES	Title I School Support	75,101	77,354
School 33 Total			1,124,306	1,170,129
School 34	# 34 - Dr Louis A Cerulli - ES	IDEA SUPPORT SVC & SECT 611	306,725	311,535
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - Kindergarten	113,510	112,130
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - School Improvement	187,992	160,121
School 34 Total			608,226	583,786
School 35	# 35 - Pinnacle School - ES	Title I - Kindergarten	118,410	113,698
School 35	# 35 - Pinnacle School - ES	Title I - School Improvement	193,681	177,534
School 35	# 35 - Pinnacle School - ES	TITLE I SCHOOL IMP 1003(A)	52,246	79,783
School 35 Total			364,337	371,014
School 39	# 39 - Andrew J Townson - ES	Title I - Kindergarten	75,673	74,753
School 39	# 39 - Andrew J Townson - ES	Title I - School Improvement	269,037	292,398
School 39	# 39 - Andrew J Townson - ES	TITLE I SCHOOL IMP 1003(A)	16,522	17,018
School 39 Total			361,232	384,169
School 42	# 42 - Abelard Reynolds - ES	Title I - Kindergarten	113,510	112,130
School 42	# 42 - Abelard Reynolds - ES	Title I - School Improvement	150,202	154,708
School 42 Total			263,712	266,838
School 45	# 45 - Mary McLeod Bethune-ES	Title I - Kindergarten	75,673	74,753

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School	Department Description	Subclass Description	2023 Adopted	2024 Draft
School 45	# 45 - Mary McLeod Bethune-ES	Title I - School Improvement	335,004	344,016
School 45	# 45 - Mary McLeod Bethune-ES	TITLE I 1003 TARGETED	209,223	211,860
School 45	# 45 - Mary McLeod Bethune-ES	TITLE I SCHOOL IMP 1003(A)	1,668	
School 45 Total			621,568	630,629
School 46	# 46 - Charles Carroll - ES	Title I - Kindergarten	75,673	74,753
School 46	# 46 - Charles Carroll - ES	Title I - School Improvement	37,551	77,354
School 46	# 46 - Charles Carroll - ES	Title I School Support	104,655	
School 46 Total			217,879	152,107
RISE Community School	RISE Community School	Title I - Kindergarten	75,673	74,753
RISE Community School	RISE Community School	Title I - School Improvement	239,402	243,908
RISE Community School Total			315,075	318,661
School 50	# 50 - Helen B Montgomery - ES	Title I - Kindergarten	113,510	112,130
School 50	# 50 - Helen B Montgomery - ES	Title I - School Improvement	302,370	338,119
School 50	# 50 - Helen B Montgomery - ES	TITLE I SCHOOL IMP 1003(A)	31,298	47,171
School 50 Total			447,177	497,420
School 52	# 52 - Frank Fowler Dow - ES	Title I - Kindergarten	75,673	74,753
School 52	# 52 - Frank Fowler Dow - ES	Title I - School Improvement	110,219	115,396
School 52	# 52 - Frank Fowler Dow - ES	TITLE I SCHOOL IMP 1003(A)	36,740	56,042
School 52 Total			222,631	246,190
School 53	# 53 - Montessori Academy	Title I - Kindergarten	75,673	74,753
School 53	# 53 - Montessori Academy	Title I - School Improvement	75,101	77,354
School 53 Total			150,774	152,107
School 54	# 54 - Flower City School - ES	IDEA SUPPORT SVC & SECT 611	238,564	242,305
School 54	# 54 - Flower City School - ES	Title I - Kindergarten	75,673	74,753
School 54	# 54 - Flower City School - ES	Title I - School Improvement	205,894	215,044
School 54	# 54 - Flower City School - ES	TITLE I SCHOOL IMP 1003(A)	16,165	17,018
School 54 Total			536,296	549,120
School 58	# 58 - World of Inquiry - ES	IDEA SUPPORT SVC & SECT 611	272,644	304,612
School 58	# 58 - World of Inquiry - ES	PRIMARY PROJECT	11,807	12,295
School 58	# 58 - World of Inquiry - ES	Title I - Kindergarten	75,673	74,753
School 58	# 58 - World of Inquiry - ES	Title I - School Improvement	104,655	150,688
School 58	# 58 - World of Inquiry - ES	TITLE I SCHOOL IMP 1003(A)	26,600	26,600
School 58	# 58 - World of Inquiry - ES	Title I School Support	75,101	
School 58 Total			566,480	568,948
All City	All City High	Title I - School Improvement	205,878	254,583
All City Total			205,878	254,583
East EPO	East High School - HS	OPTICS @ EAST		251,901
East EPO	East High School - HS	PERKINS SECONDARY	73,479	76,083
East EPO	East High School - HS	Title I - School Improvement	444,025	455,721
East EPO	East High School - HS	TITLE I 1003 TARGETED	77,513	
East EPO	East High School - HS	TITLE I SCHOOL IMP 1003(A)		20,000
East EPO	East Lower School	Title I - School Improvement	149,117	128,076
East EPO	East Lower School	TITLE I 1003 TARGETED	80,071	
East EPO	East Lower School	TITLE I SCHOOL IMP 1003(A)		20,000
East EPO Total			824,204	951,780
Edison	Edison Career & Technology HS	IDEA SUPPORT SVC & SECT 611	408,966	415,380
Edison	Edison Career & Technology HS	PERKINS SECONDARY	102,871	106,516
Edison	Edison Career & Technology HS	PTTECH - PATHWAYS TO TECH	348,768	353,850
Edison	Edison Career & Technology HS	Title I - Parent Involvement	16,311	
Edison	Edison Career & Technology HS	Title I - School Improvement	721,416	746,187
Edison	Edison Career & Technology HS	TITLE I 1003 TARGETED	188,379	183,273
Edison Total			1,786,710	1,805,206
Franklin Lower School	Franklin Lower School	IDEA SUPPORT SVC & SECT 611	136,322	138,460
Franklin Lower School	Franklin Lower School	Title I - School Improvement	281,705	305,024
Franklin Lower School	Franklin Lower School	TITLE I 1003 TARGETED	149,585	146,838
Franklin Lower School	Franklin Lower School	TITLE I SCHOOL IMP 1003(A)	132,262	156,949

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Franklin Lower School Total			699,874	747,272
Franklin Upper School	Franklin Upper School	IDEA SUPPORT SVC & SECT 611	340,805	346,150
Franklin Upper School	Franklin Upper School	OPTICS @ EAST		9,240
Franklin Upper School	Franklin Upper School	SIG HS REDESIGN	188,787	199,606
Franklin Upper School	Franklin Upper School	Title I - School Improvement	607,087	515,066
Franklin Upper School	Franklin Upper School	TITLE I 1003 TARGETED	161,312	161,847
Franklin Upper School	Franklin Upper School	TITLE I SCHOOL IMP 1003(A)	111,283	128,417
Franklin Upper School Total			1,409,275	1,360,325
Jos. C. Wilson HS	Jos. C. Wilson Magnet HS	Title I - School Improvement	320,901	291,401
Jos. C. Wilson HS	Jos. C. Wilson Magnet HS	TITLE I SCHOOL IMP 1003(A)	91,878	96,407
Jos. C. Wilson HS Total			412,779	387,808
Monroe Lower School	James Monroe Lower School	IDEA SUPPORT SVC & SECT 611	340,805	221,536
Monroe Lower School	James Monroe Lower School	Title I - School Improvement	175,638	181,766
Monroe Lower School	James Monroe Lower School	TITLE I 1003 TARGETED	191,620	173,005
Monroe Lower School	James Monroe Lower School	TITLE I SCHOOL IMP 1003(A)	10,000	6,923
Monroe Lower School Total			718,063	583,230
Monroe Upper School	James Monroe Upper School	IDEA SUPPORT SVC & SECT 611	34,081	34,615
Monroe Upper School	James Monroe Upper School	OPTICS @ EAST		94,869
Monroe Upper School	James Monroe Upper School	Title I - School Improvement	295,733	255,004
Monroe Upper School	James Monroe Upper School	TITLE I 1003 TARGETED	187,112	176,944
Monroe Upper School	James Monroe Upper School	TITLE I SCHOOL IMP 1003(A)	75,101	77,354
Monroe Upper School Total			592,027	638,786
Northeast High School	Northeast High School	Title I - School Improvement	276,252	431,911
Northeast High School	Northeast High School	TITLE I 1003 TARGETED	121,904	139,599
Northeast High School	Northeast High School	TITLE I SCHOOL IMP 1003(A)	141,640	114,125
Northeast High School Total			539,796	685,635
Northwest High School	Northwest High School	Title I - School Improvement	240,323	247,533
Northwest High School	Northwest High School	TITLE I SCHOOL IMP 1003(A)	65,000	60,866
Northwest High School Total			305,323	308,399
Rochester Early College High School	Roch Early College Intrntnl HS	EARLY COLLEGE HS COHORT 4		181,694
Rochester Early College High School	Roch Early College Intrntnl HS	Title I - School Improvement	204,154	198,539
Rochester Early College High School Total			204,154	380,233
Rochester International Academy	Rochester International Acad	Refugee & Immigrant Studt Welc		375,178
Rochester International Academy	Rochester International Acad	Refugee School Impact Program		244,333
Rochester International Academy	Rochester International Acad	Title I - Kindergarten		37,377
Rochester International Academy	Rochester International Acad	Title I School Support	127,525	129,022
Rochester International Academy	Rochester International Acad	TITLE III LEP	30,038	26,650
Rochester International Academy Total			157,563	812,559
School of the Arts	School of the Arts - HS	IDEA SUPPORT SVC & SECT 611	272,644	276,920
School of the Arts	School of the Arts - HS	Title I - School Improvement	284,902	308,145
School of the Arts Total			557,546	585,065
School Without Walls	School Without Walls - HS	Title I - School Improvement	112,652	116,031
School Without Walls Total			112,652	116,031
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - Kindergarten	75,673	74,753
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - School Improvement	249,023	261,126
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I 1003 TARGETED	153,774	159,089
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I SCHOOL IMP 1003(A)	106,597	131,460
Wilson Foundation Total			585,067	626,428
Grand Total			24,017,293	25,723,644